

**CAMDENTON R-III SCHOOL DISTRICT
MINUTES OF BOARD OF EDUCATION MEETING**

**Regular Meeting – Administration Building, Board Room
July 10, 2017 – 5:30 p.m.**

Present:					
Chris C. McElyea	President	Dr. Tim Hadfield	Superintendent	Drew Ellefsen	Student Advisor
Nancy A. Masterson	Vice-President			Tori Risner	Student Advisor
Tom Williams	Treasurer				
		Linda Leu	Secretary		
Courtney R. Hulett	Member				
Laura Davis	Member				
David Faiferlick	Member				
Absent:					
Jackie Schulte	Member	Dr. Ryan Neal	Asst. Supt.		
		Dr. Julie Dill	Asst. Supt.		

I. CALL TO ORDER & RECITE PLEDGE OF ALLEGIANCE

The Camdenton R-III Board of Education met in Regular Session in the Board Room of the Administration Office on Monday, July 10, 2017. The meeting was called to order by President McElyea at 5:32 p.m. The pledge of allegiance was recited.

II. APPROVAL OF AGENDA

Regular Meeting – July 10, 2017
Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve the agenda of the regular July 10, 2017, meeting as presented.
Masterson/Hulett - all ayes.

III. STUDENT & STAFF RECOGNITIONS

Student and staff recognitions were announced as follows:

- Three members of the State Championship Girls' Track Team were in attendance including Natalie Basham, Clare Holmes and Kylie Meier along with Coach McNabb.
- Kathy Weisen sent a thank-you note for use of the facility for FCA Camp.
- Regional Teacher of the Year nominee Lynn Cramer was recently recognized in a ceremony in Columbia. Dr. Hadfield, Mrs. Jenkins, and Mrs. Cramer attended this event.
- Rob Bauer has been selected as a member of the National Association for Music Educators All-National Honor Choir. He will go to Orlando Florida in November to participate in this event. He is one of only 300 students selected from the entire nation for this honor and the 6th student from Camdenton to have been selected since they began this event a few years ago.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

IV. PUBLIC COMMENT

There was no public comment.
Strategic Plan Goal Area – Stakeholder Engagement

V. CONSENT ITEMS

- A. Approve Minutes and Documentation of Regular Meeting – June 12, 2017
Strategic Plan Goal Area - Stakeholder Engagement
- B. Approve Minutes and Documentation of Special Meeting – June 27, 2017
Strategic Plan Goal Area - Stakeholder Engagement
- C. Set Tax Rate Hearing Date for August 14, 2017, at 5:30 p.m.

Strategic Plan Goal Area - Stakeholder Engagement

D. Accept Bid Recommendations for 2017-2018 for Dairy, Bread, Tires, and Fuel

Bid summaries for dairy, bread, tires, and fuel were presented.

- We recommend Hiland Dairy for dairy products and Bimbo Bakeries for bread.
- For tires we are recommending Ozarko Tire Centers.
- For fuel we are recommending continuing our relationship with Lakeland Oil.

Strategic Plan Goal Area – Stakeholder Engagement

E. Approve Bid for Epoxy Floor Covering in Auto Tech, LCTC

It was recommended to accept the bid from Rice Concrete, Inc. The district will be reimbursed approximately 50% of the costs for this project, as part of the Enhancement Grant.

Strategic Plan Goal Area – Facility Effectiveness

F. Approve Student Handbooks (Elementary, Oak Ridge, Middle School, High School/Horizons, & LCTC)

Copies of student handbooks were presented. Handbooks include policies which have previously been approved by the Board. Our handbooks also contain administrative procedures and rules which do not require Board approval; however, these handbooks were presented as an item for the Board's consideration in order to enhance our communication process.

Strategic Plan Goal Area - Stakeholder Engagement

G. Approve Transportation Handbook

The Transportation Department updated the information contained in the handbook and submitted it for approval.

Strategic Plan Goal Area - Stakeholder Engagement

H. Approve New Course

Information was presented regarding the new program GO CAPS as a course addition. Health Sciences and Manufacturing & Engineering exploration will be offered next school year.

Strategic Plan Goal Area - Stakeholder Engagement

I. Approve Food Service Guidelines & Set Meal Prices

The annual Food Services Report was presented in January. Other food service documents were presented. Free and reduced breakfast and lunch guidelines need to be approved annually. In order to bring the district into compliance with the Paid Lunch Equity calculations the Board is asked to increase our 7-12 lunch prices \$0.10 to \$2.35, set the adult breakfast price at \$2.40, set the adult lunch price at \$2.95, and maintain prices on other meals for 2017-2018.

Strategic Plan Goal Area – Stakeholder Engagement

J. Approve Fund Transfer of \$200,000 from Fund 1 to Medical Insurance Fund

With limited revenue during the summer it was recommended to transfer funds to the medical fund.

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve consent items as presented, excluding item A.

Davis/Masterson - all ayes.

Motion: Move to approve consent item A.

Hulett/Williams - all ayes; Masterson abstained, absent.

VI. APPROVAL OF BILLS

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve all bills and addendums as submitted, excluding bills from Hulett Chevrolet, Buick, GMC, Inc.

Williams/Davis - all ayes.

Motion: Move to approve Hulett Chevrolet, Buick, GMC, Inc. bills.

Masterson/Williams - all ayes; Hulett abstained, nepotism.

VII. APPROVAL OF TREASURER'S REPORT

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve the June 2017 Treasurer's Report as submitted.

Hulett/Masterson - all ayes; Williams did not vote, he had stepped out of the meeting briefly.

VIII. NEW BUSINESS**A. LIBRARY MEDIA SERVICES REPORT**

Sheena Self, the District Library Coordinator, presented the Library Media Services report for 2016-2017 including their work to evolve into what today's students need and anticipate what they need for the future. The Future Ready Schools Initiative has created a road map for librarians striving to be the best 21st century librarians possible. Each building media center provided a look back at the past school year.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

B. SCHOOL RESOURCE OFFICER ANNUAL REPORT

Officer Chris Williams reported on the 2016-2017 school year including investigations of arrestable and non-arrestable offenses, traffic related activities, K9 searches, other miscellaneous activities and services, emergency drills, presentations and speaking engagements as well as assisting other agencies.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

C. VOLUNTEER/COMMUNITY RELATIONS REPORT

Joi Dickemann, Director of the Department of Volunteers and Community Relations, provided the department's annual report including community relations and communications. A balanced scorecard for the volunteer service program, a list of volunteers, and information about those nominated for volunteer of the year were also provided.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

IX. UNFINISHED BUSINESS**A. STRATEGIC PLAN UPDATE**

Dr. Hadfield provided strategic plan updates.

Strategic Plan Goal Area – College & Career-Ready, Facility Effectiveness & Stakeholder Engagement

No motion necessary.

B. BOARD SELF-EVALUATION

The Board reviewed the revised annual self-evaluation document. The Board will provide individual responses which will be tallied and reviewed at the August Board meeting.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

X. BOARD WRAP-UP

This is an opportunity for the Board to report on upcoming meetings, meetings attended, registrations, and deadlines. The following items were discussed:

- Board Activity Calendar
- SREB High Schools that Work Conference – July 10-15, 2017, in Nashville, TN
- Board Lunch with New Teachers - August 2, 2017. 11:45-12:30, High School Commons
- Board/Administration Barbecue – August ____, 2017.
- August Board Meeting Report tentatively includes: Health Services report and possibly the Curriculum & Instructional Effectiveness report.
- All Staff Welcome Back Breakfast – 7:00 a.m. Friday, August 18, 2017. Assembly 8:30-10:30 a.m.
- MSBA
 - Levels of Board Member Certifications – Advanced, Master, and Distinguished

- Distinguished Level of Board Membership – Mrs. Masterson
- Annual Fall Conference – Oct. 5-8, 2017. Plan to register on Sept. 6th.
 - Conference Speakers
- Advocacy Positions - Board offer comments.
- Education Foundation – Additional Camdenon R-III School Board Representative
Strategic Plan Goal Area - Stakeholder Engagement

No motion necessary.

XI. EXECUTIVE SESSION

In compliance with State Statute 610.021 (closed meetings and closed records), move that the Board go into Executive Session for the following purposes:

- 1) Leasing, purchase or sale of real estate by a public governmental body (610.021)(2).
- 2) Hiring, firing, disciplining, or promoting particular employees (610.021)(3).
- 3) Individually identifiable personnel records, performance ratings, or records pertaining to employees (610.021)(13).

Strategic Plan Goal Area – Stakeholder Engagement, Facility Effectiveness and College & Career-Ready Curriculum

Motion: Move to adjourn to Executive Session.

Masterson/Hulett - Roll call vote: Masterson – aye, Faiferlick – aye, McElyea – aye, Davis – aye, Williams – aye, and Hulett – aye.

XII. ADJOURN MEETING

Motion: Move that the meeting adjourn.

Masterson/Faiferlick - all ayes.

Meeting adjourned at 7:40 p.m.

Chris C. McElyea - President of the Board

Linda Leu – Secretary of the Board

Bids for 2017-2018 School Year
Due June 16, 2017 - 10:00 a.m.

Camden R-III School District

		*Hiland Dairy Foods Escalating/De-Escalating	Hiland Dairy Foods Firm	Kohl Wholesale	SGC Foodservice
					Received bid late. Not included for consideration.
DAIRY					
1/2 Pints					
1% Unflavored Milk	1/2 pint	.2725	.3075	.2098	
Skim Unflavored Milk	1/2 pint	.2595	.2845	.2021	
Skim Chocolate Milk	1/2 pint	.2875	.3225	.2210	
Skim Strawberry Milk	1/2 pint	.2875	.3225	.2242	
12 Oz. Bottles					
Low-Fat Unflavored Milk	12 oz.	NA		.6042 2% 14 oz	
Skim Chocolate Milk	12 oz.	.77	.81	.6333 1% 14 oz	
Skim Strawberry Milk	12 oz.	.77	.81		
Orange Juice 100%	12 oz.	.77	.81	.6133 11.5 oz.	
Red Diamond					
Tea-Unsweetened	Pint	.8625	.88	1.2083 Gold Peak 18.5 oz	
Tea-Splenda	Pint	.8625	.88	1.2083 Gold Peak Aspartame 18.5 oz	
Drinking Water, 16 oz. bottle	Case	6.05	6.05	2.99 16.9 oz	
Slice American Cheese, 160	Loaf	Board	Board	8.6975	
Shredded Cheddar Cheese	5 lbs.	Board	Board	10.6225	
Low-Fat Cottage Cheese	5 lbs.	10.75	11.00	6.86	
Low-Fat Cottage Cheese, Ind.	4 oz.	.5525	.59	0.4757	
Low-Fat Sour Cream	5 lbs.	9.95	10.50	5.55	

Give the price per unit as specified.

Submit Both a Firm Bid and an Escalating/De-Escalating Bid

*RECOMMEND for 2017-2018

Bids for 2017-2018 School Year
Due June 16, 2017 - 10:00 a.m.

Camden R-III School District

BREAD PRODUCTS		--Last Year's Bid-- Bimbo Bakeries
Whole Grain White Wheat Bread, 20 slice	1 1/2 lb.	1.65
Whole Grain Wheat Bread, 20 slice	1 1/2 lb.	1.65
Whole Grain Texas Toast, 16 slice	1 1/2 lb.	NA
Whole Grain Hamburger Buns, 4"	Packed 12/1	2.05
Whole Grain Hot Dog Buns, 6"	Packed 16/1	2.70
Whole Grain Deli Buns, Hoagie, 6"	Packed 8/1	6.17 24/1
Regular White Hot Dog Bun	Packed 16/1	2.00
Regular White Hamburger Bun	Packed 12/1	2.10

WHOLE GRAIN BREAD PRODUCTS		*Bimbo Bakeries USA	Flowers Baking Co.	Kohl Wholesale	SGC Foodservice
					Received bid late. Not included for consideration.
Whole Grain White Wheat Bread, 20 slice	1 1/2 lb.	1.73	1.10	17.19 10 24 oz 24 sl	
Whole Grain Wheat Bread, 20 slice	1 1/2 lb.	1.73	1.30	21.73 12 28 oz 28 sl	
Whole Grain Texas Toast, 16 slice	1 1/2 lb.	NA	1.40	29.68 10 36 oz 29 sl	
Whole Grain Hamburger Buns, 4"	Packed 12/1	2.11	3.00 10/1	19.52 120 24 oz 3 7/8"	
Whole Grain Hot Dog Buns, 6"	Packed 16/1	2.78	1.20 8/1	22.31 133 2 1/2"	
Whole Grain Deli Buns, Hoagie, 6"	Packed 8/1	6.36 24/1	3.00 12/1	25.46 10 12 ct 5"	
Regular White Hot Dog Bun	Packed 16/1	3.75	1.68	11.40 8 1/2 1.5 oz	
Regular White Hamburger Bun	Packed 12/1	NA	1.56	11.40 8 1/2 1.5 oz	
R & I Wheat Sandwich, 24 oz		3.00			

*RECOMMEND for 2017-2018

Submit Firm Bid Only

Bids for 2017-2018 School Year
Due June 16, 2017 - 10:00 a.m.

Camden R-III School District

TIRES	*Oxarc - Spd		Goodyear CTSC - Spd		Miknight - Jiff City		TCI Tire Center - Jefferson City		--Last Year's-- BID
	7/17-12/31/17 Amount	1/18-6/30/18 Amount	7/17-12/31/17 Amount	1/18-6/30/18 Amount	7/17-12/31/17 Amount	1/18-6/30/18 Amount	7/17-12/31/17 Amount	1/17-6/30/17 Amount	
Firm Bid (Yes/No)	Yes		Yes, All Tires are Goodwear		No		YES		
11 R 22.5 Michelin recap XDHT and casing - tubeless	240.00	240.00	175.00	175.00	250.00	250.00	187.50	187.50	
Michelin recap XDHT - tubeless	170.00	170.00	125.00	125.00	180.00	180.00	147.50	147.50	
Michelin NZE-2 - 14 ply - tubeless	404.71	404.71	325.00	325.00	404.71	404.71	375.56	375.56	
Michelin XDN-2 - 14 ply - tubeless	418.07	418.07	340.00	340.00	418.07	418.07			
Credit offer for good carcasses 11 R 22.5	45.00	45.00	50.00	50.00	60.00	60.00	50.00	50.00	
Tire Disposal Fee - any size	6.00	6.00	8.00	8.00	8.00	8.00	NC	NC	

*RECOMMEND for 2017-2018

MUST BID ONLY TIRES REQUESTED
Bid amounts good for July 1, 2017, through June 30, 2018

Bids for 2017-2018 School Year
Due June 16, 2017 - 10:00 a.m.

Camden R-III School District

PETROLEUM	Terminal Origin - Freight rate from specified terminal to Camden School				
	Mt Vernon	Jefferson City	St. Louis	Williams Pipeline Searsville	Williams Pipeline Columbia
*Lakeland Oil Co., LLC	0629	0417	1062	0525	0525
--Last Year's-- BID	0704	0492	1137	0600	0600
Lakeland Oil Co. LLC					

	*Lakeland Oil Co., LLC			--Last Year's-- BID Lakeland Oil
Profit per gallon to nearest tenth of a cent - for transport loads.	.01			.01
Profit per gallon to nearest tenth of a cent - for tank wagon deliveries.	.055			.055
Cost per treated gallon of fuel for anti-gel fuel additive	.034			.034
Cost per treated gallon of fuel for algacide additive	.057			.057

*RECOMMEND for 2017-2018

Enhancement Grant Recommendation

Lake Career & Technical Center

Submitted by: Jackie Jenkins (with consultation with Paul Fleming, Instructor)

June 30, 2017

Epoxy Floor Covering for Automotive Tech Lab

Sealed bids for preparation and installation of epoxy floor covering were submitted in May 2017 to three vendors. All vendors were provided specifications and two vendors responded by the due date as noted on the sealed bid proposal.

Burns Concrete Design (provided 3 options)	\$12,217.50
	\$17,647.50
	\$20,362.50
Custom Coatings & Accessories, LLC	did not bid
Rice Concrete, Inc	\$26,570.00

Our recommendation is to accept the bid from **Rice Concrete, Inc.** While this bid is higher, it does provide a necessary component of filling in joints in floor and cracks. Within the shop area, the students are consistently rolling tool boxes and work benches, and the filling of the cracks and joints will provide a smoother surface and resist any chipping. Also Rice Concrete is applying an additional layer (aluminum oxide) to aide in the wear and longevity of flooring.

The Automotive Technology program was approved through **Enhancement Grant** dollars for the epoxy floor covering, and the District will be reimbursed 50%.

Camdenton R-III
Request for Course Addition

Course Number: H0951 Course Title: GO CAPS

District Department: Practical Art Graduation Department: Practical Art

Request Effective Date: ASAP

(Complete any of the following that apply)

(Circle appropriate choice)

Abbreviated Title (20 character max)

Subject Type: Adv

 GO CAPS

Subject Term Type: Yr

 1.75 Credits per Semester

Weight: Reg

 11 Grade Level for Curriculum

Honors: No

 15 Preferred Class Size

Grade Level 11 To 12

 X Used for Grading

 X Used for Core GPA

X Used for Core Scheduling

 X Used for HS Transcript

 X Used for Marking Attendance

State Reporting:

 State Code

 State Type Code

 State Program Code

 State Sequence Code

 State Testing Method

 Career-Ed Code

 State Delivery Method

 State Minutes Per Week

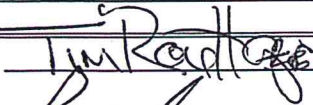

Will this course require additional staff: Yes X No Unknown

Detailed Course Description (type below):

 Greater Ozarks Center for Advanced Professional Studies-Lake Regional (or GO CAPS).

 This program gives students interested in careers within the Medical & Health Science field and careers within the Manufacturing & Engineering field an opportunity to explore available job opportunities, to learn real-world skills needed in today's workplace, and to make connections with professionals working in those fields.

Signatures:

Counselor 6/22/17 Date

Principal 6-22-17 Date

Superintendent Date

Board Approval Date

School Food Services Balanced Scorecard Summer 2017

Key Indicators	Measures	SCORING CRITERIA										2017 Raw Score	2016 Raw Score	
		Target	Stretch			Goal	Moderate			Risk				
		10	9	8	7	6	5	4	3	2	1			
Meal Participation	Lunch	1 High School/Horizons	85	80	75	70	65	60	55	50	40	<30	6	6
		2 Middle School	100	95	90	85	80	75	70	65	60	<60	5	5
		3 Oak Ridge Intermediate	100	95	90	85	80	75	70	65	60	<60	6	5
		4 Hawthorn Elementary	100	95	90	85	80	75	70	65	60	<60	7	6
		5 Dogwood	100	95	90	85	80	75	70	65	60	<60	4	4
		6 Hurricane Deck	100	95	90	85	80	75	70	65	60	<60	8	7
		7 Osage Beach	100	95	90	85	80	75	70	65	60	<60	5	5
	Breakfast	8 High School/Horizons	45	40	35	30	25	20	15	10	5	<5	4	4
		9 Middle School	45	40	35	30	25	20	15	10	5	<5	6	6
		10 Oak Ridge Intermediate	50	45	40	35	30	25	20	15	10	<10	7	7
		11 Hawthorn Elementary	50	45	40	35	30	25	20	15	10	<10	10	8
		12 Dogwood	100	95	90	85	80	75	70	65	60	<60	5	4
		13 Hurricane Deck (BIC)	100	95	90	85	80	75	70	65	60	<60	8	7
		14 Osage Beach (BIC)	100	95	90	85	80	75	70	65	60	<60	6	8
Meals Per Labor Hour	Meals Per Labor Hour	15 High School/Horizons	20	19	18	17	16	15	14	13	12	<12	10	8
		16 Middle School	20	19	18	17	16	15	14	13	12	<12	9	7
		17 Oak Ridge Intermediate	20	19	18	17	16	15	14	13	12	<12	9	4
		18 Hawthorn Elementary	20	19	18	17	16	15	14	13	12	<12	10	8
		19 Dogwood	20	19	18	17	16	15	14	13	12	<12	10	8
		20 Hurricane Deck	20	19	18	17	16	15	14	13	12	<12	8	7
		21 Osage Beach	20	19	18	17	16	15	14	13	12	<12	10	8
Poverty Outreach	Lunch	22 % Free and Reduced Participation State Average 83%	100	90	80	70	60	50	40	30	20	<20	7	6
	Breakfast	23 % Free and Reduced Participation State Average 81%	100	90	80	70	60	50	40	30	20	<20	8	7
Customer Focus	Student Satisfaction	24 % students saying are satisfied with the meals they receive	100	95	90	85	80	75	70	65	60	<60	7	5
	Parent Satisfaction	25 % of parents saying child's needs are met	100	95	90	85	80	75	70	65	60	<60	6	4
	Staff Satisfaction	26 % Staff participation	100	90	80	70	60	50	40	30	20	<20	5	6

School Food Services Balanced Scorecard Summer 2017

Employees	Employee Satisfaction	27 % of staff who feel that the staff cares about them	100	95	90	85	80	75	70	65	60	<60	8	5
		28 % of staff who feel that they have the opportunity to develop their skills	100	95	90	85	80	75	70	65	60	<60	9	9
		29 % staff who feel that their building administrator supports them in their work	100	95	90	85	80	75	70	65	60	<60	8	5
Safety	Safe and Orderly Environment	30 Average Score of Health Inspections	100	95	90	85	80	75	70	65	60	<60	9	9
		Food	31 % Food cost of Budget	30	35	40	45	50	55	60	65	70	<70	6
Budget	Personnel	33 % Personnel Cost of Budget	30	35	40	45	50	55	60	65	70	<70	8	8
		Other	34 % Indirect Cost/Other of Budget	37	8	9	10	11	12	13	14	15	>15	10
		TOTAL SCORE											Average is 6.46	

**ELIGIBILITY CRITERIA FOR FREE AND REDUCED PRICE MEALS
EFFECTIVE JULY 1, 2017**

Household Size	Maximum Household Income Eligible for Free Meals		Maximum Household Income Eligible for Reduced Price Meals		Weekly
	Annually	Monthly	Annually	Monthly	
1	\$15,678	\$1,307	\$22,311	\$1,860	\$430
2	21,112	1,760	30,044	2,504	578
3	26,546	2,213	37,777	3,149	727
4	31,980	2,665	45,510	3,793	876
5	37,414	3,118	53,243	4,437	1,024
6	42,848	3,571	60,976	5,082	1,173
7	48,282	4,024	68,709	5,726	1,322
8	53,716	4,477	76,442	6,371	1,471
Each add'l member	+ 5,434	+ 453	+ 7,733	+ 645	+ 149

Family/Household means a group of people who may or may not be related and who do not live in an institution or a boarding house, but who are living as one economic group. Students who are temporarily away at school should be counted as members of the family; however, students who are full-time residents of an institution are considered a family of one.

Gross Income means income before deductions for income taxes, employee's social security taxes, insurance premiums, charitable contributions, bonds, etc. It includes the following:

1. Monetary compensation for services, including wages, salary, commissions, or fees;
2. Net income from non-farm self-employment;
3. Net income from farm self-employment;
4. Social security;
5. Dividends or interest on savings or bonds or income from estates or trusts;
6. Net rental income;
7. Public assistance or welfare payments;
8. Unemployment compensation;
9. Government civilian employee or military retirement, or pensions, or veterans payments;
10. Private pensions or annuities;
11. Alimony or child support payments;
12. Regular contributions from persons not living in the household;
13. Net royalties; and
14. Other cash income. Other cash income would include cash amounts received or withdrawn from any source including savings, investments, trust accounts, and other resources which would be available to pay the price of a child's meal.

Income does not include any income or benefits received under any Federal program, which are excluded from consideration as income by any legislative prohibition.

In a household where there is income from wages and self-employment and the self-employment reflects a negative net income, consider that income as zero so as not to offset the wages earned.

In applying guidelines, the family's current rate of income should be used in determining eligibility.

Current Income is defined as income received during the month prior to application if such income is representative. Where the prior month's income was much higher or lower than usual, expected income for this year (12 months starting from the prior month) may be used; for example, self-employed people, farmers, and migrant workers.

(Information follows on the reverse side.)

Foster Children whose care and placement is the responsibility of the State, or who is placed by a court with a caretaker household, is categorically eligible for free meals and may be certified without a application. Households with foster and non-foster children may choose to include the foster child as a household member, as well as any personal income earned by the foster child on the same household application that includes the non-foster children. Foster children on the DC list are free eligible. Foster children cannot extend eligibility to household members.

Institutionalized Children are considered a one-member family and only monies the child actually receives and controls shall be considered as income for determining eligibility.

Adopted Children for whom a household has accepted legal responsibility is considered to be a member of that household. If the adoption is a "subsidized" adoption, which may include children with special needs, the subsidy is included in the total household income.

Because some adopted children were first placed in families as foster children, parents may not be aware that, once the child is adopted, he/she must be determined eligible based on the economic unit and all income available to that household, including any adoption assistance, is counted when making eligibility determination.

Missouri Department of Elementary and Secondary Education
 Food and Nutrition Services
 SFR035 Meal Count / Reimbursement Summary
 July 2016 thru June 2017, 015-002 - CAMDENTON R-III

School Lunch Program	Public Count	NonPublic Count	Total Count	Public Amount	NonPublic Amount	Total Amount
1. Average Daily Attendance	3,973	0	3,973			
2. Reimb. Lunches Served						
A. Full Price Lunches	150,087	0	150,087	\$60,073.06	\$0.00	\$60,073.06
B. Reduced Price Lunches	47,647	0	47,647	\$135,317.48	\$0.00	\$135,317.48
C. Free Lunches	282,067	0	282,067	\$913,897.08	\$0.00	\$913,897.08
D. Total Lunches Reimbursable	487,801	0	487,801			
E. Severe Need (add 2 cents)	487,801	0	487,801			
F. Approved Add 6 Cents	487,801	0	487,801			
3. Total Lunch Reimbursement				\$1,109,287.62	\$0.00	\$1,109,287.62
4. Lunches Not Reimbursable						
5. Adult Lunches	24,533	0	24,533			
6. No. Approved - Free	21,119	0	21,119			
7. No. Approved - Reduced	3,775	0	3,775			
8. Percent Free/Reduced Lunches Served	67.59%	0.00%	67.59%			
9. Average Daily Participation	2,805	0	2,805			
10. Percent ADP of ADA	70.60%	0.00%	70.60%			

Missouri Department of Elementary and Secondary Education
 Food and Nutrition Services
 SFR035 Meal Count / Reimbursement Summary
 July 2016 thru June 2017, 015-002 - CAMDENTON R-III

After School Snack Program	Public Count	NonPublic Count	Total Count	Public Amount	NonPublic Amount	Total Amount
1. Average Daily Attendance	135	0	135			
2. Reimb. Snacks Served						
A. Full Price Snacks	0	0	0	\$0.00	\$0.00	\$0.00
B. Reduced Price Snacks	0	0	0	\$0.00	\$0.00	\$0.00
C-1. Free Snacks (Area Eligible)	9,871	0	9,871	\$8,489.06	\$0.00	\$8,489.06
C-2. Free Snacks (Non Area Eligible)	0	0	0	\$0.00	\$0.00	\$0.00
D. Total Snacks Reimbursable	9,871	0	9,871			
3. Total Snack Reimbursement				\$8,489.06	\$0.00	\$8,489.06
4. Snacks Not Reimbursable						
5. Adult Snacks	0	0	0			
6. Percent Free/Reduced Snacks Served	100.00%	0.00%	100.00%			
7. Average Daily Participation	132	0	132			
8. Percent ADP of ADA	97.19%	0.00%	97.19%			
Combined Lunch, Breakfast, Snack, Milk						\$1,558,754.76
1. Lunch/Breakfast/Snack/Milk						

Missouri Department of Elementary and Secondary Education
 Food and Nutrition Services
 SFR035 Meal Count / Reimbursement Summary
 July 2016 thru June 2017, 015-002 - CAMDENTON R-III

School Breakfast Program	Public Count	NonPublic Count	Total Count	Public Amount	NonPublic Amount	Total Amount
1. Average Daily Attendance	3,914	0	3,914			
2. Reimb. Breakfasts Served						
A. Full Price Breakfasts	74,344	0	74,344	\$21,559.76	\$0.00	\$21,559.76
B-1. Reduced Price Breakfasts (Basic)	0	0	0	\$0.00	\$0.00	\$0.00
B-2. Reduced Price Breakfasts (Severe)	24,172	0	24,172	\$42,059.28	\$0.00	\$42,059.28
C-1. Free Breakfasts (Basic)	0	0	0	\$0.00	\$0.00	\$0.00
C-2. Free Breakfasts (Severe)	175,176	0	175,176	\$357,359.04	\$0.00	\$357,359.04
D. Total Breakfasts Reimbursable	273,692	0	273,692			
3. Total Breakfast Reimbursement				\$420,978.08	\$0.00	\$420,978.08
4. Breakfasts Not Reimbursable						
5. Adult Breakfasts	13,668	0	13,668			
6. Percent Free/Reduced Breakfasts Served	72.84%	0.00%	72.84%			
7. Average Daily Participation	1,566	0	1,566			
8. Percent ADP of ADA	40.02%	0.00%	40.02%			

Camdenton R-III Schools

Student Eligibility Report

As of 5/23/2017

Buildings	Student Eligibility										Eligibility by Application Type			
	Total		Free		Reduced		Free + Reduced		Full		F & R Apps	Direct Certified	Denied Apps	
	#	%	#	%	#	%	#	%	#	%				
Camdenton High School	1176	443	38%	99	8%	542	46%	634	54%	256	286	14		
Camdenton Middle School	629	276	44%	69	11%	345	55%	284	45%	153	192	7		
Dogwood Elementary	754	395	52%	59	8%	454	60%	300	40%	133	321	14		
Hawthorn Elementary	455	248	55%	47	10%	295	65%	160	35%	115	180	7		
Horizons Center	96	75	78%	7	7%	82	85%	14	15%	30	52	1		
Hurricane Deck Elementary	183	115	63%	16	9%	131	72%	52	28%	53	78	2		
Oak Ridge Intermediate	640	333	52%	61	10%	394	62%	246	38%	155	239	13		
Osage Beach Elementary	334	159	48%	19	6%	178	53%	156	47%	69	109	4		
Totals	4267	2044	48%	377	9%	2421	57%	1846	43%	964	1457	62		

** Totals may vary due to Mid-Day Eligibility Changes

Results	Application Totals												
	Income	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Free Applications	248	24	0	0	107	0	0	4	0	0	0	0	383
Reduced Applications	207	0	0	0	0	0	0	0	0	0	0	0	207
Paid Applications	40	0	0	0	0	0	0	0	0	0	0	0	40
Totals	495	24	0	0	107	0	0	4	0	0	0	0	630

Eligibility	Student Eligibility Totals Based on Applications												
	Income	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Free	404	38	0	0	140	0	0	5	0	0	0	0	587
Reduced	377	0	0	0	0	0	0	0	0	0	0	0	377
Paid	62	0	0	0	0	0	0	0	0	0	0	0	62
Totals	843	38	0	0	140	0	0	5	0	0	0	0	1026

Eligibility	Student Eligibility Totals Based on Direct Certification												
	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals	
Direct Certification	1381	6	0	0	0	0	21	0	0	0	0	1408	
Extended Direct Certification	49	0	0	0	0	0	0	0	0	0	0	49	
Letter Received	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Certifications	1430	6	0	0	0	0	21	0	0	0	0	1457	

Combined	Student Eligibility Totals Based on Applications and Direct Certification												
	Income	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Income	843	1468	6	0	140	0	0	26	0	0	0	0	2483
Totals	843	1468	6	0	140	0	0	26	0	0	0	0	2483

Food Service Price Comparison

July 2017

Rolla 458-0100

nmewhorter@rolla.k12.mo.us

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K-6 Breakfast	\$1.25	\$1.25	\$1.35	\$1.35	\$1.35	\$1.35	\$1.45	\$1.45	\$1.45
7-12 Breakfast	\$1.25	\$1.25	\$1.35	\$1.35	\$1.35	\$1.35	\$1.45	\$1.45	\$1.45
Elementary & MS Lunch	\$1.60	\$1.60	\$1.70	\$1.85	\$1.95	\$2.05	\$2.15	\$2.15	\$2.15
JH & HS Lunch	\$1.80	\$1.80	\$1.90	\$2.05	\$2.15	\$2.25	\$2.35	\$2.35	\$2.35
Adult Breakfast	\$1.50	\$1.50	\$1.50	\$1.50	\$1.70	\$1.70	\$1.80	\$1.80	\$1.80
Adult Lunch	\$2.50	\$2.50	\$2.75	\$2.85	\$2.95	\$3.05	\$3.15	\$3.15	\$3.15

School of the Osage 365-4091 x-1

mcpheetersl@osage.k12.mo.us

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K-5 Breakfast	\$.75	\$.75	\$.75	\$.75	\$.85	\$.85	\$.95	\$1.05	\$1.05
6-12 Breakfast	\$1.00	\$1.00	\$1.00	\$1.00	\$1.10	\$1.10	\$1.20	\$1.30	\$1.30
Elementary Lunch	\$1.25	\$1.25	\$1.25	\$1.25	\$1.40	\$1.40	\$1.50	\$1.60	\$1.70
Upper Elementary Lunch	\$1.35	\$1.35	\$1.35	\$1.35	\$1.50	\$1.50	\$1.60	\$1.70	\$1.80
Middle School Lunch	\$1.50	\$1.50	\$1.50	\$1.50	\$1.65	\$1.65	\$1.75	\$1.85	\$1.95
High School Lunch	\$1.75	\$1.75	\$1.75	\$1.75	\$1.90	\$1.90	\$2.00	\$2.10	\$2.20
Adult Breakfast	\$1.50	\$1.50	\$1.50	\$1.50	\$1.60	\$1.60	\$1.70	\$1.80	\$1.80
Adult Lunch	\$2.50	\$2.50	\$2.50	\$2.50	\$2.65	\$2.65	\$2.75	\$2.85	\$2.95

Waynesville 573-842-2550 6 (Fd. Svc. Office)

Sandra Rickert, FD Svc Secy srickert@waynesville.k12.mo.us (Jen Johnson)

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Elementary Breakfast	\$1.25	\$1.25	\$1.25	\$1.25	\$1.25	\$1.25	Free	\$1.30	\$1.40
MS & HS Breakfast	\$1.25	\$1.25	\$1.25	\$1.25	\$1.25	\$1.25	Free	\$1.30	\$1.40
K-8 Lunch	\$1.65	\$1.65	\$1.75	\$1.75	\$1.85	\$1.85	\$1.95	\$1.95	\$2.00
9-12 Lunch	\$1.90	\$1.90	\$2.00	\$2.00	\$2.10	\$2.10	\$2.15	\$2.15	\$2.20
Adult Breakfast	\$2.05	\$2.05	\$2.05	\$2.05	\$2.05	\$2.05	\$1.30	\$2.10	\$2.10
Adult Lunch	\$2.50	\$2.50	\$2.50	\$2.50	\$2.85	\$2.85	\$2.65	\$2.65	\$2.75

Lebanon 417-532-3481 or 9141

halbright@lebanon.k12.mo.us

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Elementary Breakfast	\$1.00	\$1.00	\$1.00	\$1.00	\$1.10	\$1.10	\$1.15	\$1.15	FREE
MS & HS Breakfast	\$1.10	\$1.10	\$1.10	\$1.10	\$1.20	\$1.20	\$1.25	\$1.25	\$1.25
Elementary Lunch	\$1.60	\$1.60	\$1.65	\$1.70	\$1.80	\$1.90	\$1.95	\$2.05	\$2.15
MS & HS Lunch	\$2.00	\$1.70	\$1.75	\$1.80	\$1.90	\$2.00	\$2.05	\$2.15	\$2.25
Adult Breakfast	\$1.50	\$1.50	\$1.50	\$1.50	\$1.60	\$1.60	\$1.65	\$1.65	\$1.65
Adult Lunch	\$2.10	\$2.10	\$2.10	\$2.15	\$2.25	\$2.25	\$2.30	\$2.30	\$2.75

Camdenton

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 Proposed
Elementary Breakfast	\$1.00	\$1.00	\$1.00	\$1.00	\$1.10	\$1.10	\$1.10	\$1.10	\$1.10
MS & HS Breakfast	\$1.10	\$1.10	\$1.10	\$1.10	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20
Elementary Lunch	\$1.75	\$1.75	\$1.75	\$1.75	\$1.85	\$1.90	\$1.95	\$2.00	\$2.00
MS & HS Lunch	\$2.10	\$2.10	\$2.10	\$2.10	\$2.20	\$2.25	\$2.25	\$2.25	\$2.35
Adult Breakfast	\$1.75	\$1.75	\$1.75	\$1.75	\$1.85	\$1.85	\$1.85	\$1.85	\$2.40
Adult Lunch	\$2.75	\$2.75	\$2.75	\$2.75	\$2.85	\$2.90	\$2.90	\$2.90	\$2.95

CAMDENTON R-III FOOD SERVICE PROGRAM

Meal Price History

	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006	2004-2005	2003-2004
	<i>Proposed</i>														
Elementary Lunch	2.00	2.00	1.95	1.90	1.85	1.75	1.75	1.75	1.75	1.75	1.65	1.55	1.50	1.45	1.45
Elementary Breakfast	1.10	1.10	1.10	1.10	1.10	1.00	1.00	1.00	1.00	1.00	0.90	0.80	0.80	0.80	0.80
Reduced Price Lunch	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Reduced Price Breakfast	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Secondary Lunch	2.35	2.25	2.25	2.25	2.20	2.10	2.10	2.10	2.10	2.10	2.00	1.80	1.75	1.75	1.70
Secondary Breakfast	1.20	1.20	1.20	1.20	1.20	1.10	1.10	1.10	1.10	1.10	1.00	0.90	0.90	0.80	0.80
Adult Breakfast	2.40	1.85	1.85	1.85	1.85	1.75	1.75	1.75	1.75	1.75	1.50	1.30	1.30	1.30	1.25
Adult Lunch	2.95	2.90	2.90	2.90	2.85	2.75	2.75	2.75	2.75	2.75	2.50	2.30	2.30	2.30	2.25

**Monthly Participation Rates for Reimbursable Meals Served
Average Daily Participation by Month
2016 - 2017 School Year**

School	Meal	August	September	October	November	December	January	February	March	April	May	YTD Avg
High School	Lunch	61.02	62.72	63.17	63.45	61.34	62.33	61.96	62.80	59.78	59.84	62%
High School	Breakfast	8.83	12.43	14.50	15.31	15.12	14.87	16.61	17.66	17.09	17.45	15%
Middle School	Lunch	66.72	71.10	73.52	73.00	71.94	70.39	71.38	72.29	71.75	70.31	71%
Middle School	Breakfast	17.44	22.50	24.34	25.17	25.00	23.35	24.19	24.61	23.97	23.38	23%
Oak Ridge	Lunch	75.08	75.74	75.87	77.48	75.21	76.45	75.91	76.01	75.21	72.49	76%
Oak Ridge	Breakfast	24.27	32.34	35.37	38.25	35.94	35.82	36.88	38.26	38.92	39.21	36%
Hawthorn	Lunch	76.82	78.43	81.41	83.98	80.69	83.03	83.53	83.29	81.29	76.62	81%
Hawthorn	Breakfast	38.85	42.92	45.12	48.28	48.97	48.39	49.42	49.18	46.65	45.83	46%
Hurricane Deck	Lunch	85.11	87.50	89.83	89.08	88.76	90.17	89.82	90.30	90.36	87.88	89%
Hurricane Deck	Breakfast	93.58	91.80	90.45	88.00	87.57	87.43	87.57	89.82	88.62	86.75	89%
Osage Beach	Lunch	65.41	68.24	69.59	73.18	75.17	74.75	75.76	74.33	75.08	69.48	72%
Osage Beach	Breakfast	82.65	81.21	75.08	73.03	70.81	73.42	73.74	74.33	74.92	69.61	75%
Dogwood	Lunch	64.30	66.32	69.36	70.78	70.71	70.06	70.86	69.40	70.82	68.44	69%
Dogwood	Breakfast	73.46	74.02	73.27	71.84	67.23	69.44	69.71	69.66	68.29	64.74	70%
District %	Lunch	70.64	72.86	74.68	75.85	74.83	75.31	75.60	75.49	74.90	72.15	74%
District %	Breakfast	48.44	51.03	51.16	51.41	50.09	50.39	51.16	51.93	51.21	49.57	51%

**Monthly Participation Rates for Reimbursable Meals Served
FREE & REDUCED *ONLY* Average Daily Participation by Month
2016 - 2017 School Year**

School	Meal	August	September	October	November	December	January	February	March	April	May	YTD Avg
High School	Lunch								58.44	58.91	59.58	59%
High School	Breakfast								86.54	85.39	86.70	86%
Middle School	Lunch								67.27	66.57	67.27	67%
Middle School	Breakfast								80.18	79.88	78.71	80%
Oak Ridge	Lunch								72.22	71.85	70.90	72%
Oak Ridge	Breakfast								81.80	81.37	80.00	81%
Hawthorn	Lunch								72.37	73.13	73.84	73%
Hawthorn	Breakfast								81.46	82.08	82.54	82%
Hurricane Deck	Lunch								77.53	78.52	78.97	78%
Hurricane Deck	Breakfast								73.10	74.55	74.85	74%
Osage Beach	Lunch								60.11	61.68	61.22	61%
Osage Beach	Breakfast								56.23	57.29	58.30	57%
Dogwood	Lunch								71.41	70.78	70.90	71%
Dogwood	Breakfast								63.56	64.63	64.80	64%
District %	Lunch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.48	68.78	68.95	69%
District %	Breakfast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.70	75.03	75.13	75%

**District Wide Average Daily Participation
By Building
As of March 31, 2017**

Building	Year To Date Avg
Breakfast	50.70%
Hurricane Deck	89.53%
Osage Beach	75.53%
Dogwood	71.08%
Hawthorn	46.39%
Oak Ridge	34.64%
Middle School	23.33%
High School	14.42%
Lunch	74.41%
Hurricane Deck	88.82%
Hawthorn	81.40%
Oak Ridge	75.97%
Osage Beach	72.05%
Middle School	71.29%
Dogwood	68.97%
High School	62.35%
Grand Total	62.56%

**Free & Reduced *ONLY* Average Daily Participation
By Building
As of March 31, 2017**

Building	Year To Date AVG
Breakfast	74.70%
High School	86.54%
Oak Ridge	81.80%
Hawthorn	81.46%
Middle School	80.18%
Hurricane Deck	73.10%
Dogwood	63.56%
Osage Beach	56.23%
Lunch	68.48%
Hurricane Deck	77.53%
Hawthorn	72.37%
Oak Ridge	72.22%
Dogwood	71.41%
Middle School	67.27%
Osage Beach	60.11%
High School	58.44%
Grand Total	71.59%

Board of Education

Bills Paid Early (June)

July 10, 2017

Vendor Name	Invoice Description	PO Number	Amount
Ameren Missouri	OBE Electric		8,815.70
Ameren Missouri	OBE Lift Station		10.33
Total Ameren Missouri			8,826.03
AT&T	Horizons Local/Campus Alarms		556.20
AT&T	JJC DSL		260.03
AT&T	OBE Telephone		393.27
AT&T	HDE Telephone		297.01
Total AT&T			1,506.51
AT&T Long Distance	HDE, OBE, Horizons Long Distance		403.93
Total AT&T Long Distance			403.93
AT&T Mobility	Cell Phones		298.04
AT&T Mobility	Cel Phones		593.71
Total AT&T Mobility			891.75
City of Camdenton	Campus Water/Sewer		8,139.90
City of Camdenton	Horizons Water/Sewer		200.09
Total City of Camdenton			8,339.99
United States Treasury	44-6004944 12/31/2016 Form 941		43.41
Total United States Treasury			43.41
Grand Total			20,011.62

Board of Education

Bills Paid Early (July)

July 10, 2017

Vendor Name	Invoice Description	PO Number	Amount
ten Bense, Roxanne E	Reimburse - Vehicle window		191.38
Total ten Bense, Roxanne E			191.38
Grand Total			191.38

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like 2017 Summer Middle Registration, Pika, Total Chalk Thrill, LLC, etc.

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like 2017 Summer Middle Registration, Pika, Total Chalk Thrill, LLC, etc.

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like 4775 Elevator Inspections, LLC, Travel Expense Reimbursement, etc.

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like Medical Terminology, Cable, Adapter, Chromecast, etc.

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like 4775 Elevator Inspections, LLC, Travel Expense Reimbursement, etc.

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like 4775 Elevator Inspections, LLC, Travel Expense Reimbursement, etc.

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like 4775 Elevator Inspections, LLC, Travel Expense Reimbursement, etc.

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like 4775 Elevator Inspections, LLC, Travel Expense Reimbursement, etc.

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like 4775 Elevator Inspections, LLC, Travel Expense Reimbursement, etc.

Check Preview Report

Board of Education

Table with columns: Description, Amount, Date. Includes items like 'Total Lake View / Circulation Dept', 'Total Lake View / Circulation Dept', 'Total Lake View / Circulation Dept'.

Check Preview Report

Board of Education

Table with columns: Description, Amount, Date. Includes items like 'Total PNC Equipment Finance, LLC', 'Total PNC Equipment Finance, LLC', 'Total PNC Equipment Finance, LLC'.

Check Preview Report

Board of Education

Table with columns: Description, Amount, Date. Includes items like 'Total United States Postal Service', 'Total United States Postal Service', 'Total United States Postal Service'.

Check Preview Report

Board of Education

Table with columns: Description, Amount, Date. Includes items like 'Total Midway Transit Equipment', 'Total Midway Transit Equipment', 'Total Midway Transit Equipment'.

Check Preview Report

Board of Education

Table with columns: Description, Amount, Date. Includes items like 'Total PNC Equipment Finance, LLC', 'Total PNC Equipment Finance, LLC', 'Total PNC Equipment Finance, LLC'.

Check Preview Report

Board of Education

Table with columns: Description, Amount, Date. Includes items like 'Total United States Postal Service', 'Total United States Postal Service', 'Total United States Postal Service'.

Check Preview Report

Board of Education

Table with columns: Description, Amount, Date. Includes items like 'Total PNC Equipment Finance, LLC', 'Total PNC Equipment Finance, LLC', 'Total PNC Equipment Finance, LLC'.

Check Preview Report

Board of Education

Table with columns: Description, Amount, Date. Includes items like 'Total PNC Equipment Finance, LLC', 'Total PNC Equipment Finance, LLC', 'Total PNC Equipment Finance, LLC'.

Check Preview Report

Board of Education

Table with columns: Description, Amount, Date. Includes items like 'Total PNC Equipment Finance, LLC', 'Total PNC Equipment Finance, LLC', 'Total PNC Equipment Finance, LLC'.

Board of Education	Check Preview Addendum	June 10, 2017	
O'Reilly Auto Parts	4044-235264	Filter wrench	6.99
O'Reilly Auto Parts	4044-234953	Fuse holder	10.67
O'Reilly Auto Parts	4044-237468	Carb cleaner	3.99
O'Reilly Auto Parts	4044-219585	Impeller	110-7939 26.99
O'Reilly Auto Parts	4044-223507	Degreaser	110-7939 5.58
O'Reilly Auto Parts	4044-204888	Oil filter	110-7939 35.09
O'Reilly Auto Parts	4044-219690	Return	110-7939 (26.99)
O'Reilly Auto Parts	4044-220216	Enamel paint	110-7940 5.99
O'Reilly Auto Parts	4044-218959	Activator	110-7940 51.49
O'Reilly Auto Parts	4044-219683	Cleaner	110-7940 21.90
O'Reilly Auto Parts	4044-220014	EZ Sand	110-7940 47.62
O'Reilly Auto Parts	4044-203104	Flexplate	110-7941 28.64
O'Reilly Auto Parts	4044-203105	Air plug	110-7941 12.42
O'Reilly Auto Parts	4044-210479	Manifold set	110-7941 10.55
O'Reilly Auto Parts	4044-216670	U-joint	110-7941 111.53
O'Reilly Auto Parts	4044-207855	Parts	110-7941 3.99
O'Reilly Auto Parts	4044-226900	Sensor	110-7941 62.84
O'Reilly Auto Parts	4044-236800	Nozzle	110-7940 11.09
O'Reilly Auto Parts	4044-236881	Return	110-7940 (11.09)
O'Reilly Auto Parts	4044-218449	Return	110-7940 (48.80)
O'Reilly Auto Parts	4044-224729	Thrift pack	110-7940 6.58
O'Reilly Auto Parts	4044-234562	Parts	6.98
O'Reilly Auto Parts	4044-232132	Wiper blade	12.86
O'Reilly Auto Parts	4044-232170	Parts	7.98
Total O'Reilly Auto Parts			415.50
Ozark Fire S sprinkler Co Inc	8288	Service call	711.46
Total Ozark Fire S sprinkler Co Inc			711.46
Phoenix Home Care	3003383	May services	410-7415 910.56
Phoenix Home Care	3003369	May services	410-7415 1,008.12
Total Phoenix Home Care			1,918.68
Postmaster	98222	Replenish - Postage Due Acct.	72.78
Total Postmaster			72.78
Questar Assessment, Inc.	0020001	EOC Assessments - Spring 2017	700-7913 4,299.56
Total Questar Assessment, Inc.			4,299.56

Board of Education	Check Preview Addendum	June 10, 2017	
Quill	7729011	Super hero name tags	406-7731 5.39
Quill	7668450	Chart tablet, etc.	406-7731 61.72
Quill	7840396	HP Ink	410-7350 164.55
Quill	7378075	White board	404-7539 389.97
Total Quill			621.63
Really Good Stuff	5985092	Classroom items	402-7616 56.93
Total Really Good Stuff			56.93
Revolving	Aufdenkamp, Wendy	10629 - Replace CK#10534	110-7937 11.45
Revolving	MO State Hwy Patrol	10630 - J-Mercer	110-7937 13.00
Revolving	Page, Brad	10631 - Refund Comm Ed	110-7937 215.00
Total Revolving			239.45
Ridge Excavation, LLC	2093	Topsoil	1,215.00
Total Ridge Excavation, LLC			1,215.00
Rochester 100 Inc	P52309	Pocket folders	402-7868 522.50
Total Rochester 100 Inc			522.50
Sakelaris Chrysler Dodge Jeep Ram	104906	Parts	31.88
Total Sakelaris Chrysler Dodge Jeep Ram			31.88
Schepers Int'l Truck Center, Inc.	T884809	Injector	1,132.62
Schepers Int'l Truck Center, Inc.	T884807	Injector	576.91
Schepers Int'l Truck Center, Inc.	T884813	Credit	(10.60)
Total Schepers Int'l Truck Center, Inc.			1,698.93
Selecturf, Inc.	207302	HD Landscape	3,240.00
Selecturf, Inc.	270349	Pallet deposit refund	(135.00)
Total Selecturf, Inc.			2,925.00
Southway Concrete Construction Co.	June 28, 17	Pad for bleachers	9,000.00
Total Southway Concrete Construction Co.			9,000.00
Staples	55485	Office chair	205-7342 169.99
Staples	1830800481	Index cards	402-7355 2.45
Staples	27549	Folders	205-7309 414.42
Total Staples			586.86
Staples Advantage	3344108187	Lift-off tape	700-7856 21.98
Staples Advantage	3344108185	Supplies	700-7817 345.05
Total Staples Advantage			367.03
Stericycle	4007168450	Yearly pick up fee	550-7362 499.80

Board of Education	Check Preview Addendum	June 10, 2017	
Total Stericycle			499.80
Tallman Company	0198260	Plastic tubing, sandcloth	25.12
Tallman Company	0198259	Poly blue tubing	800-7902 252.10
Tallman Company	0198237	Bowl & tank	800-7810 95.90
Tallman Company	L169860	Supplies	97.02
Tallman Company	L169779	Supplies	8.90
Tallman Company	L169788	Supplies	109.87
Tallman Company	L169794	PVC Bushing	1.57
Total Tallman Company			590.48
The OMNI Group	1707-8006	Services provided	30.00
Total The OMNI Group			30.00
Thermal Mechanics, Inc.	17649	Diagnose	840.00
Total Thermal Mechanics, Inc.			840.00
Thompson, Brett E	6/29/17	Mileage	157.92
Total Thompson, Brett E			157.92
TNT Caddy Shack	49904	Regulator	47.01
Total TNT Caddy Shack			47.01
Tomo Drug Testing	201279	Employee screening	52.00
Total Tomo Drug Testing			52.00
Total Environmental Services, Inc.	7509/4089	June - WWMS	206.00
Total Total Environmental Services, Inc.			206.00
TurfMark Services, LLC	11707	Sports fields	1,775.00
TurfMark Services, LLC	10958	Lawn Care/Sports Turf	5,095.00
Total TurfMark Services, LLC			6,870.00
University of Missouri Healthcare	EC3455	FA CPR AED	110-7192 108.00
Total University of Missouri Healthcare			108.00
Wal-Mart - High School	TR# 04516	Supplies	873-4905 19.52
Total Wal-Mart - High School			19.52
Wal-Mart - LCTC	TR# 06473	FFA	110-7379 143.46
Wal-Mart - LCTC	TR# 02078	PASS	106-7852 193.19
Wal-Mart - LCTC	TR# 01770	Supplies	106-7643 200.00
Wal-Mart - LCTC	TR# 08566	PASS	106-7531 15.00
Total Wal-Mart - LCTC			551.65
Wal-Mart - Middle School	TR# 05444	Supplies	205-3612 53.94

Board of Education	Check Preview Addendum	June 10, 2017	
Total Wal-Mart - Middle School			53.94
Whitney, Jeffrey	6/28/17	Reimbursement/Mileage	199.09
Total Whitney, Jeffrey			199.09
Grand Total			324,410.23

Vendor Name	Invoice Number	Invoice Description	PO Number	Amount
Camdenton R-III School District	2017-2018	MS Petty Cash - Gates/Activities	205-7645	2,200.00
Camdenton R-III School District	2017-2018	FS Start Up Cash	850-7908	660.00
Camdenton R-III School District	2017-2018	HDE & OBE FS Petty Cash	850-7909	60.00
Total Camdenton R-III School District				2,920.00
Grand Total				2,920.00

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Board of Education

Treasurer's Report

June 30, 2017

	Inc. Operations	Teachers	Capital Proj.	Bond	Sub Total	Debt Service	Grand Total	Medical SI Acct
Beg Bal	16,385,039.69	7,427,483.86	3,261,624.00	1,330,940.85	28,405,088.40	3,215,513.90	31,620,602.30	1,037,650.91
Rev. Rec	2,344,099.56	(467,869.65)	5,912.30	919.33	1,883,061.54	29,317.21	1,912,378.75	1,012,212.37
Expend.	2,234,250.58	6,959,614.21	131,978.22	4,510.46	9,330,353.47	-	9,330,353.47	754,130.17
*Adjustment		279,626.41		279,626.41				
Ending Bal	16,494,888.67	0.00	3,415,184.49	1,047,723.31	20,957,796.47	3,244,831.11	24,202,627.58	1,295,733.11
Prev. Year	16,065,906.03	-	3,527,980.76	2,212,243.83	21,806,130.62	3,825,836.74	25,631,967.36	1,567,905.47
YTD Interest	107,446.78	5,871.24	242.81	10,033.97	123,594.80	436,887.16	560,481.96	691.43
YTD Sum.								
Beg Bal	16,065,906.03	-	3,527,980.76	2,212,243.83	21,806,130.62	3,825,836.74	25,631,967.36	1,567,905.47
Rev Budget	20,640,975.00	24,667,380.00	1,828,408.00	-	47,136,763.00	3,540,396.00	50,677,159.00	
Rev YTD Actual	23,086,161.66	23,523,618.26	1,743,794.90	10,033.60	48,363,608.42	12,675,766.04	61,039,374.46	5,153,670.31
Exp Budget	17,623,541.89	28,092,396.78	2,530,967.00	940,000.00	49,186,905.67	3,978,235.00	53,165,140.67	
EXP YTD Actual	18,501,557.75	27,379,239.53	2,136,217.58	894,927.71	48,911,942.57	13,256,771.67	62,168,714.24	5,725,842.67
*Adjustment	4,155,621.27	3,855,621.27	279,626.41	279,626.41	300,000.00		300,000.00	
Ending Bal	16,494,888.67	0.00	3,415,184.49	1,047,723.31	20,957,796.47	3,244,831.11	24,202,627.58	1,295,733.11
Bank Recon								
Central A/P	652,711.53							
Central Payroll	2,312,868.23							
Revolving	3,000.00							
Mosip 2015 Bond	1,055,316.57							
Escrow 0150022007	-							
Escrow 0150022017	112,972.00							
Central Debt Acct	279,441.27							
Mosip Debt Acct	4,110,802.39							
MOSIP	15,246,115.24							
Central Lunch Acct.	374,867.04							
LCTC CC	54,533.31							
Grand Total	24,202,627.58							
Medical SI Acct.	1,295,733.11							
							24,202,627.58	Fund Accounts
							24,202,627.58	Bank Accounts
								0.00
								Payroll Liability

* MSI Transfer \$300,000
 * To Teacher Fund \$3,855,621.27
 * Fund 4 Expenditures Adjusted for HVAC Bond July, September 2016 \$153,110.50
 *Correct Bond Expenditures \$279,626.41

Financial Summary – June 2017

July 2017

To: Board of Education

As a summary to our Board Meeting on June 27, 2017, the following are the District's end-of-year fund balances for the 2016-2017 fiscal year.

Incidental Fund	\$16,494,888.67
Teachers Fund	\$0
Capital Projects Fund	\$3,415,184.49
Bond/Construction Fund	\$1,047,723.31
Debt Service Fund	\$3,244,831.11
Total	\$24,202,627.58

The Incidental and Teachers Fund balance of \$16,494,888.67 is 35.95% of the total 2016-2017 Teacher and Incidental Fund expenditures. The Incidental and Teachers Fund balance increased by \$428,982.64 from the balance on June 30, 2016. The Capital Projects Fund decreased by \$112,796.27. The Debt Service Fund decreased by \$581,005.63. The Bond Fund decreased by \$1,164,520.52. The total of all funds decreased by \$1,429,339.78.

The following are year-end balances for the past twelve years.

	Incidental	Teachers	Capital Projects	Lease Purchase/Bond/Construction	Debt Services	Total
2006	\$9,082,560	\$0	\$1,598,404	\$1,145,356	\$1,214,342	\$13,040,662.00
2007	\$11,180,520	\$0	\$3,389,945	\$1,314,520	\$1,530,228	\$17,415,213.00
2008	\$11,926,556	\$0	\$2,803,305	\$1,675,211	\$1,441,241	\$17,846,313.00
2009	\$12,692,545	\$0	\$3,375,465	\$1,864,244	\$1,539,823	\$19,472,077.00
2010	\$12,138,810	\$0	\$4,439,508	\$1,839,668	\$1,611,144	\$20,029,130.00
2011	\$12,749,139.32	\$0	\$5,516,103.30	\$1,549,107.15	\$1,492,608.77	\$21,306,958.54
2012	\$14,367,000.15	\$0	\$4,784,092.51	\$1,797,673.71	\$1,746,556.93	\$22,695,323.30
2013	\$16,186,273	\$0	\$3,679,548	\$1,804,140	\$1,726,511	\$23,396,472
2014	\$15,700,288.95	\$0	\$6,266,413.36	\$21,784,166.83	\$2,296,119.92	\$46,046,989.06
2015	\$16,120,273.45	\$0	\$5,019,017.06	\$12,159,208.76	\$2,981,135.28	\$36,279,634.55
2016	\$16,068,088.79	\$0	\$3,525,828.07	\$2,212,243.83	\$3,825,806.67	\$25,631,967.36
2017	\$16,494,888.67	\$0	\$3,415,184.49	\$1,047,723.31	\$3,244,831.11	\$24,202,627.58

The ending fund balance for the Self-Insurance Medical Account was \$1,295,733.11. This reflects a decrease of \$272,172.36 from the previous year-end fund balance. During the 2016-2017 school year we paid \$5,725,842.67 in discounted claims as compared to \$5,706,693.14 the previous year. This reflects an increase of \$19,149.53. We are expecting a stop-loss reimbursement of approximately \$206,000 within a couple of weeks.

**2016-2017 MONTHLY
FINANCIAL STATEMENT**

JULY 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$75,494.14	Fixed Premium	\$83,689.48
	COBRA	\$1,289.10	Claims	\$344,407.25
	Interest	\$12.23	Overpay/Refund	\$610.44
	Reimb/Void Ck.	\$135.44	Sv. Chg./NSF Chks	\$127.40
	Stop Loss Reimb.	\$134,388.44	ACA fees	\$0.00
\$1,567,905.47		\$211,319.35		\$428,834.57
				\$1,350,390.25

AUGUST 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$111,448.55	Fixed Premium	\$80,726.50
	COBRA	\$643.66	Claims	\$365,343.13
	Interest	\$10.07	Overpay/Refund	-\$475.00
	Reimb/Void Ck.	\$11,713.87	Sv. Chg./NSF Chks	\$135.25
	Stop Loss Reimb.	\$31,919.20	ACA fees	\$0.00
\$1,350,390.25		\$155,735.35		\$445,729.88
				\$1,060,395.72

SEPTEMBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$475,541.35	Fixed Premium	\$80,372.86
	COBRA	\$643.66	Claims	\$372,632.37
	Interest	\$0.00	Overpay/Refund	\$0.00
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$113.40
	Stop Loss Reimb.	\$39,771.55	ACA fees	\$0.00
\$1,060,395.72		\$515,956.56		\$453,118.63
				\$1,123,233.65

\$100,000 was transferred back into medical account. It is included under the "Premiums".

JANUARY 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$392,480.00	Fixed Premium	\$82,072.68
	COBRA	\$3,824.91	Claims	\$357,500.26
	Interest	\$87.87	Overpay/Refund	\$430.00
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00
	Stop Loss Reimb.	\$54,079.19	ACA fees	\$0.00
\$1,118,327.30		\$450,471.97		\$440,022.94
				\$1,128,776.33

FEBRUARY 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$397,366.24	Fixed Premium	\$82,741.71
	COBRA	\$4,059.94	Claims	\$248,097.95
	Interest	\$92.46	Overpay/Refund	\$0.00
	Reimb/Void Ck.	\$13,752.08	Sv. Chg./NSF Chks	\$0.00
	Stop Loss Reimb.	\$35,939.64	ACA fees	\$0.00
\$1,128,776.33		\$451,210.36		\$330,839.66
				\$1,249,147.03

MARCH 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$395,981.24	Fixed Premium	\$82,922.59
	COBRA	\$3,173.25	Claims	\$505,269.05
	Interest	\$98.93	Overpay/Refund	\$0.00
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00
	Stop Loss Reimb.	\$21,167.31	ACA fees	\$0.00
\$1,249,147.03		\$420,420.73		\$588,191.64
				\$1,081,376.12

OCTOBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$486,150.00	Fixed Premium	\$79,649.34
	COBRA	\$5,355.26	Claims	\$303,030.51
	Interest	\$42.87	Overpay/Refund	\$0.00
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00
	Stop Loss Reimb.	\$0.00	ACA fees	\$0.00
\$1,123,233.65		\$491,548.13		\$382,679.85
				\$1,232,101.93

\$100,000 was transferred back into medical account. It is included under the "Premiums".

NOVEMBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$390,955.00	Fixed Premium	\$81,739.68
	COBRA	\$4,529.51	Claims	\$364,044.39
	Interest	\$41.11	Overpay/Refund	\$0.00
	Reimb/Void Ck.	\$10,324.68	Sv. Chg./NSF Chks	\$107.35
	Stop Loss Reimb.	\$1,031.55	ACA fees	\$0.00
\$1,232,101.93		\$406,881.85		\$445,891.42
				\$1,193,092.36

DECEMBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$391,040.00	Fixed Premium	\$82,756.09
	COBRA	\$2,626.14	Claims	\$386,055.75
	Interest	\$40.33	Overpay/Refund	\$0.00
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00
	Stop Loss Reimb.	\$340.31	ACA fees	\$0.00
\$1,193,092.36		\$394,046.78		\$468,811.84
				\$1,118,327.30

APRIL 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$497,145.00	Fixed Premium	\$82,951.35
	COBRA	\$5,623.17	Claims	\$382,444.03
	Interest	\$96.53	Overpay/Refund	\$0.00
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00
	Stop Loss Reimb.	\$986.02	ACA fees	\$0.00
\$1,081,376.12		\$503,850.72		\$465,395.38
				\$1,119,831.46

\$100,000 was transferred back into medical account. It is included under the "Premiums".

MAY 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$394,095.00	Fixed Premium	\$83,215.48
	COBRA	\$3,173.25	Claims	\$438,981.21
	Interest	\$99.78	Overpay/Refund	\$0.00
	Reimb/Void Ck.	\$11,942.68	Sv. Chg./NSF Chks	\$0.00
	Stop Loss Reimb.	\$30,705.43	ACA fees	\$0.00
\$1,119,831.46		\$440,016.14		\$522,196.69
				\$1,037,650.91

\$510.00 is under Claims for InTech services for ACA reporting.

JUNE 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	Premiums	\$969,980.00	Fixed Premium	\$82,908.21
	COBRA	\$1,634.90	Claims	\$671,221.96
	Interest	\$91.55	Overpay/Refund	\$0.00
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00
	Stop Loss Reimb.	\$40,505.92	ACA fees	\$0.00
\$1,037,650.91		\$1,012,212.37		\$754,130.17
				\$1,295,733.11

2016-2017 School Year-to-Date (July 1 - June 30)			
*Premiums	\$4,977,676.52	Fixed Premium	\$985,745.97
COBRA	\$36,576.75	Claims	\$4,739,027.86
Interest	\$713.73	Overpay/Refund	\$585.44
Reimb/Void Ck	\$47,868.75	Sv. Chg./NSF Chks	\$483.40
Stop Loss Reimb.	\$390,834.56	ACA fees	\$0.00
Revenue Totals	\$5,453,670.31	Expenditure Totals	\$5,725,842.67

CLAIMS	16-17 Med-Pay	15-16 Med-Pay	14-15 Med-Pay	13-14 Med-Pay	12-13 Med-Pay	11-12 Med-Pay	10-11 Med-Pay	09-10 Med-Pay	08-09 Med-Pay	07-08 Med-Pay	06-07 Med-Pay
July	\$344,407.25	\$250,315.16	\$219,315.25	\$263,361.32	\$283,611.71	\$168,985.39	\$287,494.22	\$427,698.06	\$400,005.10	\$375,122.92	\$170,342.46
August	\$365,343.13	\$399,750.39	\$444,780.89	\$315,541.80	\$408,976.99	\$278,743.46	\$350,511.96	\$499,214.99	\$325,691.66	\$325,523.23	\$292,877.95
September	\$372,632.37	\$409,377.64	\$257,836.80	\$610,700.44	\$297,969.21	\$196,355.63	\$281,166.96	\$159,283.29	\$227,522.56	\$171,598.80	\$177,547.88
October	\$303,030.51	\$417,161.04	\$301,019.48	\$383,327.05	\$369,519.56	\$153,415.65	\$305,672.28	\$270,695.04	\$188,889.41	\$280,051.14	\$203,034.06
November	\$364,044.39	\$342,910.41	\$175,137.59	\$298,086.82	\$281,331.80	\$230,438.11	\$287,238.73	\$228,018.13	\$496,053.93	\$262,066.34	\$173,262.57
December	\$386,055.75	\$257,660.75	\$303,748.68	\$438,077.43	\$344,447.92	\$263,849.58	\$253,818.66	\$315,072.19	\$355,010.03	\$224,715.26	\$227,712.73
January	\$357,500.26	\$395,344.80	\$267,267.57	\$530,197.02	\$640,607.35	\$324,307.75	\$295,383.46	\$401,218.11	\$323,193.62	\$347,811.13	\$289,925.16
February	\$248,097.95	\$202,448.47	\$380,636.79	\$253,495.18	\$335,319.29	\$309,115.12	\$158,984.63	\$382,084.19	\$288,437.52	\$223,255.51	\$170,715.55
March	\$505,269.05	\$572,480.74	\$415,021.71	\$341,882.88	\$542,822.33	\$288,183.00	\$645,113.36	\$355,349.54	\$261,119.46	\$327,659.47	\$165,512.88
April	\$382,444.03	\$451,517.17	\$240,533.20	\$298,895.37	\$377,751.83	\$209,003.76	\$250,777.23	\$623,165.38	\$611,927.60	\$304,963.31	\$155,347.87
May	\$438,981.21	\$333,831.14	\$304,562.43	\$410,141.08	\$528,231.95	\$293,487.96	\$210,957.88	\$330,653.24	\$281,544.76	\$195,502.35	\$161,885.14
June	\$671,221.96	\$548,264.03	\$311,420.92	\$437,341.00	\$755,193.69	\$394,830.02	\$279,578.73	\$570,849.67	\$627,090.46	\$347,913.00	\$166,397.33

*04-05 Jan. included \$330,159.26 which was pd by Stop Loss. Claims were \$270,197.65 that we pd.

ENDING BAL.	16-17 Med-Pay	15-16 Med-Pay	14-15 Med-Pay	13-14 Med-Pay	12-13 Med-Pay	11-12 Med-Pay	10-11 Med-Pay	09-10 Med-Pay	08-09 Med-Pay	07-08 Med-Pay
July	\$1,350,390.25	\$1,977,054.64	\$1,813,273.33	\$2,099,348.12	\$2,342,401.12	\$1,778,463.34	\$1,290,123.31	\$1,519,208.40	\$2,219,251.64	\$2,247,901.71
August	\$1,060,395.72	\$1,561,930.16	\$1,498,288.84	\$1,826,664.27	\$2,020,500.95	\$1,555,840.66	\$1,068,654.63	\$1,084,739.74	\$1,943,307.87	\$1,972,318.12
September	\$1,123,233.65	\$1,521,412.94	\$1,543,411.31	\$1,514,176.69	\$2,018,458.75	\$1,656,465.73	\$1,084,561.66	\$1,223,531.50	\$1,983,836.00	\$2,061,260.27
October	\$1,232,101.93	\$1,439,924.57	\$1,563,378.83	\$1,439,070.74	\$1,944,978.04	\$1,849,342.69	\$1,086,260.23	\$1,380,986.96	\$2,069,605.93	\$2,040,015.95
November	\$1,193,168.71	\$1,418,629.65	\$1,699,055.80	\$1,444,264.45	\$1,970,544.15	\$1,916,054.51	\$1,118,232.16	\$1,437,355.85	\$1,881,910.94	\$2,035,990.32
December	\$1,118,327.30	\$1,426,241.74	\$1,638,033.60*	\$1,188,377.89	\$1,923,248.19	\$1,947,829.81	\$1,182,695.03	\$1,407,949.09	\$1,801,549.29	\$2,071,788.95
January	\$1,129,226.33	\$1,432,841.84	\$1,679,906.90	\$1,127,127.13	\$1,504,828.88	\$1,932,663.64	\$1,242,822.18	\$1,291,254.88	\$1,750,245.27	\$1,987,174.73
February	\$1,249,147.03	\$1,554,529.47	\$1,618,079.18	\$1,318,863.10	\$1,803,485.61	\$1,921,673.92	\$1,409,517.93	\$1,192,724.07	\$1,776,115.70	\$1,939,554.54
March	\$1,081,376.12	\$1,325,562.76	\$1,514,008.92	\$1,310,282.99	\$1,791,335.63	\$1,943,934.31	\$1,081,226.00	\$1,222,988.32	\$1,860,988.26	\$1,988,239.08
April	\$1,119,831.46	\$1,204,152.02	\$1,592,206.73	\$1,385,131.96	\$1,881,033.82	\$2,040,436.96	\$1,272,477.12	\$1,069,996.72	\$1,521,756.36	\$1,991,081.99
May	\$1,037,650.91	\$1,192,517.98	\$1,602,054.68	\$1,274,603.55	\$1,680,562.96	\$1,979,020.73	\$1,318,582.01	\$1,204,401.70	\$1,545,804.73	\$2,068,391.30
June	\$1,295,733.11	\$1,567,905.47	\$2,170,924.39	\$1,767,315.91	\$1,859,283.05	\$2,587,708.04	\$1,861,584.09	\$1,458,538.89	\$1,883,552.42	\$2,448,550.87

July 1, 2007 we transferred \$1,000,000.00 out of Medical Account per Ron Hendricks. July 1, 2014 \$200,000.00 transferred back into Medical Account per Dr. Tim Hadfield.
 *December 2014 was the first annual ACA Fee of \$69,005.79 (\$63 per covered life). Sept. 2016 \$100,000 and Oct. 2016 \$100,000 was transferred back into Medical Account per Dr. Tim Hadfield
 April 2017 \$100,000 was transferred back into the Medical Account per Dr. Tim Hadfield

CLAIMS	05-06 Med-Pay	04-05 Med-Pay	03-04 Med-Pay
July	\$321,334.42	\$133,185.69	\$ 27,756.09
August	\$193,063.00	\$159,151.40	\$123,263.78
September	\$208,795.27	\$160,373.47	\$329,978.42
October	\$201,555.02	\$138,418.35	\$178,931.74
November	\$172,064.09	\$149,008.84	\$259,307.29
December	\$203,068.55	\$192,828.60	\$245,001.81
January	\$150,889.30	\$600,356.91*	\$200,497.18
February	\$238,954.33	\$202,519.30	\$155,762.54
March	\$150,227.03	\$213,795.04	\$151,813.65
April	\$112,346.51	\$145,756.34	\$169,280.63
May	\$198,171.03	\$326,388.68	\$125,881.05
June	\$210,294.04	\$307,724.92	\$238,590.03

ENDING BAL.	06-07 Med-Pay	05-06 Med-Pay	04-05 Med-Pay	03-04 Med-Pay
July	\$2,743,175.51	\$1,990,479.12	\$1,405,052.13	\$732,281.15
August	\$2,516,667.11	\$1,844,329.10	\$1,293,874.89	\$652,166.64
September	\$2,591,203.84	\$1,876,376.20	\$1,412,907.63	\$604,225.16
October	\$2,647,375.12	\$1,922,364.82	\$1,546,279.68	\$752,563.91
November	\$2,725,325.48	\$1,997,768.23	\$1,587,513.47	\$727,790.43
December	\$2,751,330.33	\$2,043,557.19	\$1,641,944.28	\$719,625.14
January	\$2,719,007.58	\$2,139,116.83	\$1,621,403.72	\$752,419.67
February	\$2,803,867.63	\$2,148,965.93	\$1,668,769.75	\$827,471.99
March	\$2,890,136.79	\$2,245,745.08	\$1,735,650.63	\$914,136.08
April	\$2,984,645.73	\$2,384,039.28	\$1,861,600.57	\$975,544.29
May	\$3,077,731.48	\$2,436,022.30	\$1,796,353.55	\$1,088,051.57
June	\$3,597,945.49*	\$2,848,470.13	\$2,163,214.87	\$1,503,987.81

**Camdenton R-III
Flex Benefit Account
Central Bank of the Ozarks**

Account # 125062814

Balance 6/01/2017		\$69,325.55
Deposits	\$21,545.51 Premium	
Total Deposits		\$21,545.51
Withdrawals	\$ 4,577.99	
	2,689.32	
	1,811.66	
	240.00	
	813.82	
	922.23	
	1,042.17	
	40.00	
	873.48	
	147.86	
	600.00 Claims	
Total Withdrawals		\$13,758.53
Balance 6/30/2017		\$77,112.53

**SCHOOL RESOURCE OFFICERS
SCHOOL YEAR END SUMMARY OF ACTIVITY
2016-2017 School Year**

SRO INVESTIGATIONS OF ARRESTIBLE OFFENCE CALL FOR SERVICE										
	Verbal Warning	Referred School Officials	Juvenile Referral (16 y/o -)	Criminal Charges (17 y/o +)	Report Taken Only	Handle By Officer	2016-2017 School Year	2015-2016 School Year	Inc/Dec +/-	
Assault		4	2	1			7	3	4	
Burglary on Campus							0	0	0	
Disorderly Conduct		10	2			2	14	7	7	
Drugs		5	7	1			13	15	-2	
DWI							0	0	0	
Educational Neglect							0	0	0	
Ex Parte Violation							0	0	0	
False Bomb Threat							0	0	0	
Harassment/Bullying		1	1			14	16	7	9	
Indecent Exposure							0	0	0	
Minor In Possession		3					3	1	2	
Motor Vehicle Crash					2	13	15	10	5	
Peace Disturbance		7				2	9	2	7	
Property Damage					2	1	3	3	0	
Sexual Misconduct			1				1	4	-3	
Tamper With Vehicle							0	0	0	
Terrorist Threats			2				2	1	1	
Theft		1	2		6	27	36	21	15	
Threats						3	3	9	-6	
Trespass							0	1	-1	
Vandalism		4			1	4	9	1	8	
Warrant Arrest on			1				1	0	1	
Weapon Possession		3					3	2	1	
TOTAL	0	38	18	2	11	66	135	87	48	

SRO INVESTIGATIONS OF NON-ARRESTIBLE OFFENCE CALL FOR SERVICE										
	Verbal Warning	Referred School Officials	Juvenile Referral (16 y/o -)	Criminal Charges (17 y/o +)	Report Taken Only	HBO No Action No Report	2016-2017 School Year	2014-2015 School Year	Inc/Dec +/-	
EDP					1		1	4	-3	
Missing Student						3	3	2	1	
Parent Notification						4	4	0	0	
Pedestrian Check							0	0	0	
Suspicious Activity						5	5	10	-5	
E-Clip/Tobacco Violation		7				2	9	5	4	
Truancy							25	10	15	
Unprovoked Behavior			2		1	3	6	1	5	
Fire Alarm Sounding						2	2	1	1	
Medical Call						1	1	10	-9	
TOTAL	0	32	2	0	2	20	56	43	9	

TRAFFIC RELATED ACTIVITY ON CAMPUS					
	Warnings	Citations	2016-2017 School Year	2015-2016 School Year	Inc/Dec +/-
Moving Violations	5	0	5	9	-4
Handicap Violations	7	3	10	6	4
Fire Lane Violations	1	0	1	2	-1
Parking Violations	5	0	5	11	-6
TOTAL	18	3	21	28	-7

K9 SEARCH ON CAMPUS	
Date	Building Search Conducted

1/9/2017	627	School Board Meeting	
1/27/2017	627	Horizons-Drug Presentation	50
2/13/2017	627	School Board	
2/16/2017	627-634-635	District Safety Meeting	
2/17/2017	627	HS Assembly	
2/22/2017	627	SART Business Meeting	
2/24/2017	627-634-635	Horizons Spring Tea Event	0
3/13/2017	627	School Board Meeting	
3/15/2017	627-635	Safety Committee Meeting	
3/17/2017	634-635	Dogwood/catch the leprechaun PR	100
4/10/2017	635	School Board Meeting	
4/19/2017	627	Job Shadow Student for Law Enforcement Career	1
5/2/2017	635	Career Fair on Wheels	300
5/8/2017	627/634/635	Docu-Drama	600
5/17/2017	635	MS ACI students toured PD	25
TOTAL			1853

SRO'S ASSISTING OTHER AGENCYS WITH CONTACT/INVESTIGATIONS WITH STUDENTS/STAFF	
Agency	Agency Assists 2015-2016
CAMDENTON POLICE DEPARTMENT	15
CAMDEN COUNTY SHERIFF DEPARTMENT	9
DIVISION OF FAMILY SERVICES/CHILDREN'S DIVISION	4
OSAGE BEACH POLICE DEPARTMENT	2
JUVENILE CENTER	3
MISSOURI STATE HIGHWAY PATROL	1
COLE COUNTY SHERIFF DEPARTMENT	1
Total	35

SRO MISCELLANEOUS ACTIVITY & SERVICES PROVIDED			
Type of Activity/Service	2016-2017 School Year	2015-2016 School Year	Inc/Dec +/-
Assist School Official - Ungovernable Behavior/Irate Student or Check Student for Prohibited Item (Cigarettes, Drugs, Weapons, Conflict Mediation between Students	84	48	36
Lock Outs & Motorist Assist	30	7	23
Research Assistance for Students	17	17	0
Escort or Transport Student or Staff For School	20	17	3
Child Custody Dispute/ Invest/Mediation on Campus	0	1	-1
	5	2	3
	4	8	-4
Total	160	100	60

SRO INVOLVED IN EMERGENCY DRILLS & PREPAREDNESS DRILLS ON CAMPUS							
Lockdown/Intruder Drill	Fire Drill	Tornado Drill	Other				
High School	1	High School	9	High School	2	Bus Evac Drill	1
Middle School	0	Middle School	2	Middle School	2		
Hawthorn	1	Hawthorn	0	Hawthorn	0		
Dogwood	2	Dogwood	2	Dogwood	1		
Oakridge	1	Oakridge	1	Oakridge	1		
Hurricane Deck Elem	0	Hurricane Deck Elem	0	Hurricane Deck	0		
Osage Beach Elem	0	Osage Beach Elem	0	Osage Beach Elem	0		
LCTC	1	LCTC	1	LCTC	0		
Horizons	0	Horizons	0	Horizons	0		
TOTAL	6	15	6	6	1		

SRO PRESENTATIONS AND SPEAKING ENGAGEMENTS TO VARIOUS GROUPS			
Date	Officer by DSN	Location/Type	# Students Contacted
9/2/2016	627	LAI Intruder/Active Shooter Training to staff	
9/2/2016	627	Intruder/Active Shooter Training to staff	
9/12/2016	635	School Board Meeting	
9/15/2016	634	Dogwood-speak to class about police officers	20
9/15/2016	627	Dist. Safe Schools Committee Meeting	
9/20/2016	634	Read to Hawthorn Studnets	40
9/21/2016	627	Take CSI-Law Enforcement class to state capital	27
9/22/2016	634	Read to Hawthorn Studnets	40
9/28/2016	635	Ms/ Speak to LECI Students ref Law Enforcement	50
9/29/2016	635	MOCA speak to parents ref child safety	
10/19/2016	627:634:635	Safe Schools Committee Meeting	
10/20/2016	635	Speak at Middle School Back-up Assembly	150
11/2/2016	634	Dogwood/Read to 2nd grade students	25
11/9/1946	627	Intruder Training for staff at Hawthorn	
11/11/2016	627-634-635	Vetrans Day Assembly	
11/14/2016	627	School Board Meeting	
11/25/2016	634	Dogwood/Read to 1st grade students	25
11/29/2016	634	Dogwood/Read to students	25
11/30/2016	634	Dogwood/Read to students	25
12/1/2016	634	Dress up as Santa for Dogwood party	50
12/7/2016	627	Career Fair at High school	300
12/16/2016	627	Intruder Training to Staff for Oakridge Elem.	0

Volunteer Services Community Relations

Board Report 2017

Community Relations

Annually:

- District Profile - This thirty-six page booklet called Traditions contains information per building and also stats of the district. The profile's main purpose is to showcase our district and is used as a tool by administrators when promoting the district and all it has to offer. It is also available on the website to give parents and community members a quick glance of our entire district, updated annually.
- Fall and Winter/Spring Sports Guides - This is a collaborative effort between coaches and the community relations department highlighting not only student athletics but also their strong academics.
- Pictorial Directory - Many hours are spent creating this directory. What a great way to put a face with a name in a district of our size. Volunteers also copy and assemble the hundreds of district phone directories for district use.
- Maintain the volunteer website - This site shows all the ways volunteers and teachers work together using volunteer services.
- Alumni and District Facebook page - It's important to show all the positive happenings with our community. My administrative assistant, Andrea Rhoades, daily spends a great deal of time improving and supplying information for these pages.
- Reaching our community through Media - We send, almost daily, press releases to various media outlets in our community. Typically that includes five different local papers plus radio and TV stations when asked. This year we reached the community 225 times through press releases and most weeks we had our own school page. This number does not include the tips and suggestions to the papers for feature stories.
- Events Chair for the Foundation Elegant Evening - Fabulous event this year. A special thank you to the entire district staff in helping make this year's event the best yet! The Foundation also started progress on the Endowment Fund. I worked with Mr. Hendricks, John Blair and Susan Leslie. Along with Trenny Garrett, we hosted two dinners to get the word out as to possibly growing the Foundation's Endowment fund.

Highlights:

- The Buddy Pack Program received a grant from The Community Foundation of the Lake of \$2,200 and also a very large contribution of \$5,400, from the Lake Presbyterian Church. We raised \$9,774 just through our office alone. This was an increase of \$4,944 from last year.

Volunteers in Public Schools

- Parent letters are sent to all parents throughout the year encouraging parent involvement. It is also important for the director to go out into the community and make presentations to groups building awareness and support of our schools. Press releases are also circulated and oftentimes I present a program to civic organizations in hopes to recruit new volunteers and provide further details on our buddy pack program along with other programs we offer in the district. The volunteer program also coordinates the Dogwood parent involvement portion for their week long reading week and assistance with Grandparents day and promotes businesses to assist with the Book for Bikes program.
- The volunteer program is proud of the 245+ volunteers who assisted in some way this school year. Out of the two hundred and forty-five volunteers, twenty-five volunteers reached the 100 or more hour mark for the very first time. Sixty-seven returning volunteers continued to give over 100 hours of services. Twenty-one volunteers were nominated to receive the Volunteer of the Year award. Mag Leahy from Dogwood Elementary earned the title of Volunteer of the Year. Over two hundred volunteers, staff members, and guests attended the annual dinner. *I especially want to thank each administrator who attended and assisted with this special evening. Photos and highlights of the banquet can be found on the district website under programs and then school volunteer program.*

Special Programs:

- OARS - Outstanding Adults Reading with Students, Oak Ridge Intermediate - 62 students in the interventions program were involved in this quarterly program. Each student was paired with an adult partner.
- Buddy Packs - 19,584 packs were sent home this past year. The number of schools served- (7): Dogwood 460 buddy packs per month, Hawthorn 416 buddy packs per month, Oak Ridge 240 buddy packs per month, Hurricane Deck 336 buddy packs per month, Osage Beach 228 buddy packs per month, Macks Creek 160 buddy packs weekly and Climax Springs 328 buddy packs weekly. Horizons, Middle School, and High School students also received a buddy pack when needed. Secondary students are referred to our office through the counseling department. All students were provided a buddy pack when requested. Summer school students also received a buddy pack through the month of June.

Quarterly:

- The Laker Letter has been a popular way to communicate school news in the community. Four letters are created and mailed each school year.
 - First quarter newsletter - 8 pages, mailed to 19,817 residents in October, and also available on the district website
 - Second quarter newsletter - 8 pages, mailed to 19,802 residents in January, and also on the district website
 - Third quarter newsletter - 8 pages, mailed to 19,805 residents in March, and also on the district website
 - Fourth quarter newsletter - 16 pages, graduation issue, full color and mailed to 19,856 residents in June, and also on district website.
- One change to the district newsletter was the News From Your Local School Board. I have heard positive comments and appreciate the effort to get the page complete.
- Also, I did take into consideration past board student advisor, Emily Zaretsky's, suggestions when designing the graduation issue. Hopefully the cleaner look is more eye appealing.
- Community relations provides the printed program for the TOY and EOY banquet as well as the monthly Excellence in Education poster which hangs in the administration office.
 - Kiwanis Club of Camdenton's Terrific Kids Program - The club reached 224 students this past school year. Certificates are printed for each student awarded and presentations are made at Oak Ridge and Hurricane Deck school quarterly. We are looking at adding back OBE this next school year. The Kiwanis club also supports the volunteer program by packing buddy packs weekly at Dogwood.
 - Looking Good Program - Local non-profit groups donate over \$2,250 which supports our teachers and nursing department with hygiene and clothing items. Daybreak Rotary just announced we will be receiving another \$2,250 gift in August and Harper Chapel and Kiwanis are also going to support the program as well.

Again, local monetary donations received through my office were \$9,774.00. Additional food supplies were also received to serve students. The cost per student per year is \$180.00. Central Food Bank does provide the majority of the funding for our district. Without their support this program would not be available for our students.

I hope you were able to get a glimpse of all the great support the volunteer program has available to staff members and their students and also how effective the community relations department is. I can't say enough about the teachers who are just phenomenal using the great recourse of both departments. We try each day to touch the classroom, touch the community, and in our small way help us all grow as Lakers. It is always a great day in Laker Nation. Please feel free to visit our website. We try hard to put our touches out there for all to see.

Joi

Key Indicators	Measures	SCORING CRITERIA										Raw Score	QTR 4 2016	2014 Tstng	2015 Tstng	2016 Tstng		
		Target	Stretch			Goal	Moderate			Risk								
		10	9	8	7	6	5	4	3	2	1							
Achievement Gap	1	*All Amer, Hispanic, free/reduced % prof (MAP)	74	71	68	65	62	59	56	53	50	<50 (45.9)	1	48.5	51.45	48.5	45.9	
	2	MAP % proficient CA	80	75	73	70	67	64 (64.3)	61	58	55	<55	5	60.02	57.1	60.02	64.3	
	3	MAP % proficient MA	80	75	73	70	67	64	61	58	55	<55 (48.1)	1	45.5	55.6	45.5	48.1	
	4	MAP % proficient SC	80	75	73	70	67	64	61	58	55	<55 (57)	2	63.1	64.1	63.1	57	
	5	MAP % proficient Soc. St.	80	75	73	70	67 (69.6)	64	61	58	55	<55	6	New Indicator			69.6	
	6	Average GPA	3.3	3.2	3.1	3	2.9	2.8	58	2.6	2.5	<2.5	6	2.9				
	High Student Achievement	7	On Grade Level I-Ready Reading	100	95	90	80	70	60	50	45	40 (42)	<40	2	42%			32.3
		8	On Grade Level I-Ready Math	100	95	90	80	70	60	50	45	40 (39)	<40	4	45%			21.23
		9	One-Year Growth I-Ready Reading	100	95	90	80	70	60	50 (59)	45	40	<40	5	49.00%			
		10	One-Year Growth I-Ready Math	100	95	90	80	70	60 (61)	50	45	40	<40	2	51.00%			
		11	APR Top 10%	5	6	8	10	20	30 (22.78)	40	50	60	<60	5	28.8			
Interesting/ Engaging Instruction	12	% of students saying teachers make learning interesting	95	90 (92)	85	80	75	70	65	60	55	<55	5	70				
	13	Students' perception of relevance	95	90 (93)	85	80	75	70	65	60	55	<55	5	70				
Preparation for College/Career	14	% on track to graduate	100	98	96	94	92	90	88	86	84	<84	6	92				
	15	% Jr/Sr in dual credit, AP, IB or PLTW	65	60	55	50	45 (48)	40	35	30	25	<25	4	35				
	16	Graduates attending college/voc/military or job placement	96	95	94	93	92	91	90	89	88	<88	8	94				
Focus on Individual Student Needs	17	% of students w/learning goals	100	95	90	85	80	75	70	65	60	<60	5	75				

Student Satisfaction	18	% students saying needs are met	95	90 (93)	85	80	75	70	65	60	55	<55	8	85			
	19	*Attendance rate (%) - 90/90 standard	91	90	89	88	87	86	85	84	83	<83	8	85			
Quality Teachers	20	% students saying teachers are good	95	94	93	92	91	90	89	88	87	<87	8	93			
Employee Satisfaction	21	Employee retention	93	92	91	90	89	88	87	86	85	<85	9	93			
	22	Employee satisfaction	4.6	4.4	4.2	4.0	3.8	3.6	3.4	3.2	3.0	<3.0	7	4			
	23	Teacher attendance	96.5	96	95.5	95	94.5	94	93.5	93	92.5	<92.5	8	95%			
Teacher Compensation	24	Top 10% in State	5	6	8	10 (9.17)	15	20	25	30	35	<35	7				
Extracurricular Involvement	25	% of students participating	100	90	85	80	75	70	65	60	55	<50	4	65%			
Respectful/ Caring Environment	26	Survey of students	99	96	93	90	87	84	81	79	76	<76 (74)	1	76			
Satisfaction with Food	27	*Average daily participation rate	83	77	72 (75.49)	68	64	63	62	61	60	<60	8	75.6			
Safe and Orderly Environment	28	% students saying I feel safe	99	96	93	90 (92)	87	84	81	79	76	<76	4	76			
Technology Expenditures	29	% of capital project expenditures	15	14	13	12	11	10	9	8	7	<7	10	New Indicator			
Financial Responsibility and Integrity	30	Patron Insight Survey - Value for tax dollars spent	5.0	4.8	4.6	4.4	4.2	4.0	3.8	3.6	3.4	<3.4	8	4.6			
Parent Satisfaction	31	% saying child's needs are met	95	90	85 (87)	80	75	70	65	60	55	<55	7	80			
Parental Involvement	32	% parents involved in child's education	95 (96)	90	85	80	75	70	65	60	55	<55	5	70			
Trended Budget	33	Trended Budget %	97	98	99 (99.34)	100	101	102	103	104	105	>105	8	97.85			
TOTAL SCORE																	

Updated 6-13-17

BOARD SELF-EVALUATION
Summer 2017

	Unknown	Disagree	Agree	Strongly Agree
1. My board expects routine assessment change in the instructional practice of teachers as a routine feature of continuous school improvement.				
2. My board expects routine assessment change in the managerial practice of administrators as a routine feature of continuous school improvement.				
3. My board expects routine assessment change in the governance practice of the school board as a routine feature of continuous school improvement.				
4. My board welcomes prudent change in instructional, administrative, and governance practices.				
5. My board made changes in its governance practices during the past year.				
6. I know with certainty that changes in governance practices my board has made during my tenure the past three years have led to improvements in student achievement.				
7. My board is committed to ongoing professional development for the board.				
8. My school board's own professional development is selected to address governance challenges identified by student performance data and board self-evaluation.				
9. My district provides in-house orientation for new board members, conducted in part by board members, as a supplement to state-required certification training.				
10. My board always seeks pertinent data and information prior to making a decision or taking action.				
11. The data I receive from my superintendent and staff is delivered in a form or manner that makes sense to me.				
12. The data my board receives is of sufficient quantity (amount) to be helpful to my decision-making.				
13. I can find my district's state-published student performance data on DESE's website.				
14. The data my board receives is sufficiently specific/pertinent to the issue(s) under consideration to be helpful to my decision-making.				

	Unknown	Disagree	Agree	Strongly Agree
15. My board never receives reporting data or information without considering whether it requires a response.				
16. My board always consults district policy before making a decision or taking an action.				
17. My board views superintendent recommendations as one of several types of information used in governance decision making.				
18. My board does not protect "sacred cow" programs unless there is data or information showing that program's effectiveness.				
19. My board routinely, accurately, and publicly reports the status of district finances.				
20. My board receives an annual presentation from an independent financial auditor as part of an open meeting.				
21. I know the proportions of federal, state, and local funds my district receives as revenue.				
22. I know or can find the performance standards currently used by DESE to determine the district's accreditation level.				
23. My district's mission statement is meaningful.				
24. My district's mission statement is focused on student achievement.				
25. My district's mission statement reflects the board's vision and beliefs.				
26. My board meets at least annually for the specific purpose of identifying superintendent performance goals for the coming year.				
27. My board meets at least annually for the specific purpose of identifying board goals for the coming year.				
28. At least once every five years, my board considers every part of the strategic plan in a collaborative revision process.				
29. My board includes specific objectives, strategies, and action steps for itself as a part of the district strategic plan.				

	Unknown	Disagree	Agree	Strongly Agree
30. My district's strategic plan identifies specific evidences/documents to be used in measuring progress toward meeting strategic plan goals.				
31. My board expects and receives reports throughout the year showing the ongoing progress in the measured execution of strategic plan goals.				
32. I can name specific projects and programs at the classroom level that are the result of the board-approved district strategic plan.				
33. My district's strategic plan contains goals and objectives that exceed minimum performance requirements from the state or federal governments.				
34. My board requires meeting agenda items to be connected to the strategic plan, to policy, or to other governing documents whenever possible.				
35. Creation of the proposed board meeting agenda is a collaborative effort between the superintendent and board president.				
36. My requests for the inclusion of agenda items are generally granted.				
37. Board member requests for the inclusion of agenda items are not refused without reasonable explanation.				
38. I refer citizen inquiries regarding board meeting agendas to the Superintendent's Office or to the board president.				
39. My board conducts itself in a polite, professional manner during board meetings.				
40. If I need help from the district, I make my request to the superintendent.				
41. My board routinely and publicly recognizes the separation between management and governance.				
42. My board does not manage/micromanage district affairs.				
43. District staff is directly accountable to the superintendent, not the board.				
44. I feel my opinion is valued by my fellow board members.				

	Unknown	Disagree	Agree	Strongly Agree
45. I feel my opinion is valued by my superintendent.				
46. I feel welcome to express my view during board meetings.				
47. My board president works hard to prevent a minority of board members from dominating board meetings and work.				
48. I feel my board is respected by district staff.				
49. My board routinely recognizes student excellence.				
50. My board routinely recognizes staff excellence.				
51. I feel the viewpoint and opinion of my board colleagues are equally important as my own.				
52. My board is fair.				
53. My board does not hold grudges.				
54. My board respects the authority of the superintendent over his or her staff.				
55. The superintendent is the only district employee directly accountable to the board.				
56. I keep closed session and other confidential information to myself.				
57. My colleagues on the board can be trusted with confidential information.				
58. Keeping information confidential when appropriate is not a problem on my board.				